

CONTRACTOR SUSTAINMENT REPORT

Form Approved OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Executive Services Directorate, Information Management Division, 4800 Mark Center Drive, Alexandria, VA 22350-3100 (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.**

1. MAJOR PROGRAM a. NAME:		2. PRIME MISSION PRODUCT		3. REPORTING ORGANIZATION TYPE		4. NAME/ADDRESS (Include Zip Code)		5. APPROVED PLAN NUMBER		
b. PHASE/MILESTONE <input type="checkbox"/> Pre-A <input type="checkbox"/> B <input type="checkbox"/> C-FRP <input type="checkbox"/> A <input type="checkbox"/> C-LRIP <input type="checkbox"/> O&S				<input type="checkbox"/> PRIME / ASSOCIATE CONTRACTOR <input type="checkbox"/> DIRECT-REPORTING SUBCONTRACTOR <input type="checkbox"/> GOVERNMENT		a. PERFORMING ORGANIZATION b. DIVISION				
6. CUSTOMER (Direct-Reporting Subcontractor Use Only)				7. TYPE ACTION		c. SOLICITATION NO.:		e. TASK ORDER/DELIVERY ORDER/LOT NO.:		
				a. CONTRACT NO.:		b. LATEST MODIFICATION:		d. NAME:		
8. PERIOD OF PERFORMANCE			9. REPORT CYCLE		10. SUBMISSION NUMBER		11. RESUBMISSION NUMBER		12. REPORT AS OF (YYYYMMDD)	
a. START DATE (YYYYMMDD): b. END DATE (YYYYMMDD):			<input type="checkbox"/> INITIAL <input type="checkbox"/> INTERIM <input type="checkbox"/> FINAL							
13. NAME (Last, First, Middle Initial)		14. DEPARTMENT		15. TELEPHONE NO. (Include Area Code)		16. EMAIL ADDRESS		17. DATE PREPARED (YYYYMMDD)		
18. WBS ELEMENT CODE		19. WBS REPORTING ELEMENT		20. QUANTITY OR TECHNICAL METRIC		21. APPROPRIATION				
				<input type="checkbox"/> QUANTITY a. TO DATE <input type="checkbox"/> TECHNICAL METRIC (Specify in Remarks) b. AT COMPLETION		<input type="checkbox"/> RDT&E <input type="checkbox"/> PROCUREMENT <input type="checkbox"/> O&M				
SUSTAINMENT COST ELEMENTS				COST INCURRED TO DATE (thousands of U.S. Dollars)			COST INCURRED AT COMPLETION (thousands of U.S. Dollars)			G. ELEMENT QUANTITY OR TECHNICAL METRIC
				A. NONRECURRING	B. RECURRING	C. TOTAL	D. NONRECURRING	E. RECURRING	F. TOTAL	
(1) 1.0 UNIT-LEVEL MANPOWER (SYSTEM LEVEL COST ONLY)										
(2) 1.1 OPERATIONS MANPOWER										
(3) 1.2 UNIT-LEVEL MAINTENANCE MANPOWER										
(4) 1.3 OTHER UNIT-LEVEL MANPOWER (Specify in Remarks)										
(5) 2.0 UNIT OPERATIONS (SYSTEM LEVEL COST ONLY)										
(6) 2.1 OPERATING MATERIAL										
(7) 2.1.1 ENERGY (Fuel; Petroleum, Oil, and Lubricants (POL); Electricity)										
(8) 2.1.2 TRAINING MUNITIONS/EXPENDABLE STORES										
(9) 2.1.3 OTHER OPERATING MATERIAL (Specify in Remarks)										
(10) 2.2 SUPPORT SERVICES (INCLUDING NON-MAINTENANCE FSRs)										
(11) 2.3 TEMPORARY DUTY										
(12) 3.0 MAINTENANCE										
(13) 3.1 OVERHAUL OF END ITEMS										
(14) 3.1.1 SCHEDULED OVERHAUL										
(15) 3.1.1.1 VEHICLE/PLATFORM OVERHAUL										
(16) 3.1.1.2 PROPULSION OVERHAUL										
(17) 3.1.1.3 OTHER OVERHAUL										
(18) 3.1.2 UNSCHEDULED OVERHAUL										
(19) 3.1.2.1 VEHICLE/PLATFORM OVERHAUL										
(20) 3.1.2.2 PROPULSION OVERHAUL										
(21) 3.1.2.3 OTHER OVERHAUL										
(22) 3.2 DEPOT LEVEL REPARABLES (DLR) / REPAIR OF REPARABLES (ROR)										
(23) 3.3 CONSUMABLES AND REPAIR PARTS										
(24) 3.4 OTHER MAINTENANCE SERVICES (INCLUDING FSRs) (Specify in Remarks)										
(25) 3.4.1 O-LEVEL MAINTENANCE SERVICES										
(26) 3.4.2 I-LEVEL MAINTENANCE SERVICES										
(27) 3.4.3 DEPOT LEVEL MAINTENANCE SERVICES										
(28) 3.5 PACKING, HANDLING, SHIPPING, AND TRANSPORTATION (PHS&T)										
(29) 4.0 SUSTAINING SUPPORT (SYSTEM LEVEL COST ONLY)										
(30) 4.1 SYSTEM SPECIFIC TRAINING										
(31) 4.1.1 OPERATOR TRAINING										
(32) 4.1.2 MAINTENANCE TRAINING										
(33) 4.1.3 OTHER TRAINING (Specify in Remarks)										
(34) 4.2 SUPPORT EQUIPMENT REPLACEMENT										
(35) 4.3 SUSTAINING/SYSTEMS ENGINEERING										
(36) 4.3.1 RELIABILITY AND MAINTAINABILITY ENGINEERING										
(37) 4.3.2 LOGISTICS ENGINEERING (LSA updates, logistics analysis)										
(38) 4.3.3 SUPPLY ANALYSIS EFFORTS										
(39) 4.3.4 SAFETY/HUMAN SYSTEMS INTEGRATION ENGINEERING										
(40) 4.3.5 AFFORDABILITY ENGINEERING										
(41) 4.3.6 OBSOLESCENCE ENGINEERING										
(42) 4.3.7 AVAILABILITY MANAGEMENT										
(43) 4.3.8 PRODUCT ENGINEERING SUPPORT										

SUSTAINMENT COST ELEMENTS	COST INCURRED TO DATE (thousands of U.S. Dollars)			COST INCURRED AT COMPLETION (thousands of U.S. Dollars)			G. ELEMENT QUANTITY OR TECHNICAL METRIC
	A. NONRECURRING	B. RECURRING	C. TOTAL	D. NONRECURRING	E. RECURRING	F. TOTAL	
(44) 4.3.9 INFORMATION ASSURANCE							
(45) 4.3.10 CONFIGURATION MANAGEMENT							
(46) 4.3.11 SYSTEM PERFORMANCE ANALYSIS							
(47) 4.3.12 SUPPLY							
(48) 4.3.13 DATA ANALYSIS							
(49) 4.3.14 PHYSICAL SECURITY							
(50) 4.4 PROGRAM MANAGEMENT							
(51) 4.4.1 CONTRACTOR LOGISTICS SUPPORT (CLS) MANAGEMENT							
(52) 4.4.2 CLS SUPPLY MANAGEMENT							
(53) 4.4.3 FINANCIAL/SCHEDULE PLANNING AND REPORTING							
(54) 4.4.4 TRANSITION TO LEAD SERVICE							
(55) 4.4.5 QUALITY ASSURANCE (Program Level)							
(56) 4.4.6 ADMINISTRATIVE SECURITY							
(57) 4.4.7 TRANSITION TO PERFORMANCE BASED LOGISTICS (PBL)							
(58) 4.4.8 RISK MITIGATION							
(59) 4.5 INFORMATION SYSTEMS							
(60) 4.5.1 TECH REFRESH							
(61) 4.5.2 LICENSE FEES							
(62) 4.5.3 MAINTENANCE							
(63) 4.6 DATA AND TECHNICAL PUBLICATIONS							
(64) 4.7 SIMULATOR OPERATIONS							
(65) 4.7.1 SIMULATOR OPERATIONS HARDWARE SUPPORT							
(66) 4.7.2 SIMULATOR OPERATIONS MANPOWER							
(67) 4.7.3 SIMULATOR TECH REFRESH							
(68) 4.8 OTHER SUSTAINING SUPPORT (Specify in Remarks)							
(69) 5.0 CONTINUING SYSTEM IMPROVEMENTS							
(70) 5.1 HARDWARE MODIFICATIONS OR MODERNIZATION							
(71) 5.1.1 MOD KIT DEVELOPMENT							
(72) 5.1.2 MOD KIT PROCUREMENT							
(73) 5.1.3 MOD KIT INITIAL SPARES							
(74) 5.1.4 MOD KIT INSTALLATION							
(75) 5.2 SOFTWARE MAINTENANCE OR MODIFICATION							
(76) 6.0 INSTALLATION AND PERSONNEL SUPPORT (SYSTEM LEVEL COST ONLY)							
(77) SUMMARY							
(78) TOTAL COST (Direct and Overhead)							
22. Remarks							