SECURITY CLASSIFICATION Unclassified

SUSTAINMENT FUNCTIONAL COST-HOUR REPORT

OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Executive Services Directorate, Directives Division, 4800 Mark Center Drive, East Tower, Suite 02G09, Alexandria, VA 22350-3100 (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.**

1. MAJOR PROGRAM a. NAME:
b. PHASE/MILESTONE
☐ Pre-A ☐ B ☐ C-FRP
☐ A ☐ C-LRIP ☐ O&S

2. PRIME MISSION PRODUCT

3. REPORTING ORGANIZATION TYPE
☐ PRIME / ASSOCIATE CONTRACTOR ☐ DIRECT-REPORTING SUBCONTRACTOR ☐ GOVERNMENT

4. NAME/ADDRESS (Include Zip Code)
a. PERFORMING ORGANIZATION b. DIVISION

5. APPROVED PLAN NUMBER

6. CUSTOMER (Direct-Reporting Subcontractor Use Only)

7. TYPE ACTION
a. CONTRACT NO.: c. SOLICITATION NO.: e. TASK ORDER/DELIVERY ORDER/LOT NO.:
b. LATEST MODIFICATION: d. NAME:

8. PERIOD OF PERFORMANCE
a. START DATE *(YYYYMMDD)*:
b. END DATE *(YYYYMMDD)*:

9. REPORT CYCLE
☐ INITIAL
☐ INTERIM
☐ FINAL

10. SUBMISSION NUMBER

11. RESUBMISSION NUMBER

12. REPORT AS OF (YYYYMMDD)

13. NAME (Last, First, Middle Initial)

14. DEPARTMENT

15. TELEPHONE NO. (Include Area Code)

16. EMAIL ADDRESS

17. DATE PREPARED (YYYYMMDD)

18. WBS ELEMENT CODE

19. WBS REPORTING ELEMENT

20. NUMBER OF UNITS
a. TO DATE b. AT COMPLETION

21. APPROPRIATION
☐ RDT&E
☐ PROCUREMENT
☐ O&M

SUSTAINMENT FUNCTIONAL DATA ELEMENTS	COSTS AND HOURS INCURRED TO DATE (thousands of U.S. Dollars or thousands of hours)			COSTS AND HOURS INCURRED AT COMPLETION (thousands of U.S. Dollars or thousands of hours)		
	A. NONRECURRING	B. RECURRING	C. TOTAL	D. NONRECURRING	E. RECURRING	F.TOTAL
ENGINEERING						
(1) DIRECT ENGINEERING LABOR HOURS						
(2) DIRECT ENGINEERING LABOR DOLLARS						
(3) ENGINEERING OVERHEAD DOLLARS						
(4) TOTAL ENGINEERING DOLLARS						
PROGRAM MANAGEMENT						
(5) DIRECT PROGRAM MANAGEMENT LABOR HOURS						
(6) DIRECT PROGRAM MANAGEMENT LABOR DOLLARS						
(7) PROGRAM MANAGEMENT OVERHEAD DOLLARS						
(8) TOTAL PROGRAM MANAGMENT DOLLARS						
MAINTENANCE OPERATIONS						
(9) TOUCH MAINTENANCE LABOR HOURS						
(10) TOUCH MAINTENANCE LABOR DOLLARS						
(11) TOUCH MAINTENANCE OVERHEAD DOLLARS						
(12) SUPPORT MAINTENANCE LABOR HOURS						
(13) SUPPORT MAINTENANCE LABOR DOLLARS						
(14) SUPPORT MAINTENANCE OVERHEAD DOLLARS						
(15) TOTAL MAINTENANCE OPERATIONS DOLLARS						
MATERIALS						
(16) RAW MATERIAL DOLLARS						
(17) PURCHASED PARTS DOLLARS						
(18) PURCHASED EQUIPMENT DOLLARS						
(19) MATERIAL HANDLING/OVERHEAD DOLLARS						
(20) TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS						
(21) TOTAL MATERIAL DOLLARS						
OTHER COSTS						
(22) OTHER COSTS NOT SHOWN ELSEWHERE *(Specify in Remarks)*						
SUMMARY						
(23) TOTAL COST *(Direct and Overhead)*						

22. REMARKS