FUNCTIONAL COST-HOUR REPORT

Form Approved
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.**

1. MAJOR PROGRAM   a. NAME:

b. PHASE/MILESTONE
- [ ] Pre-A
- [ ] A
- [ ] B
- [ ] C-LRIP
- [ ] C-FRP
- [ ] O&S

2. PRIME MISSION PRODUCT

3. REPORTING ORGANIZATION TYPE
- [ ] PRIME / ASSOCIATE CONTRACTOR
- [ ] DIRECT-REPORTING SUBCONTRACTOR
- [ ] GOVERNMENT

4. NAME/ADDRESS (Include Zip Code)
a. PERFORMING ORGANIZATION
b. DIVISION

5. APPROVED PLAN NUMBER

6. CUSTOMER (Direct-Reporting Subcontractor Use Only)

7. TYPE ACTION
a. CONTRACT NO.:
b. LATEST MODIFICATION:
c. SOLICITATION NO.:
d. NAME:
e. TASK ORDER/DELIVERY ORDER/LOT NO.:

8. PERIOD OF PERFORMANCE
a. START DATE (YYYYMMDD):
b. END DATE (YYYYMMDD):

9. REPORT CYCLE
- [ ] INITIAL
- [ ] INTERIM
- [ ] FINAL

10. SUBMISSION NUMBER

11. RESUBMISSION NUMBER

12. REPORT AS OF (YYYYMMDD)

13. NAME (Last, First, Middle Initial)

14. DEPARTMENT

15. TELEPHONE NO. (Include Area Code)

16. EMAIL ADDRESS

17. DATE PREPARED (YYYYMMDD)

18. WBS ELEMENT CODE

19. WBS REPORTING ELEMENT

20. NUMBER OF UNITS
a. TO DATE
b. AT COMPLETION

21. APPROPRIATION
- [ ] RDT&E
- [ ] PROCUREMENT
- [ ] O&M

FUNCTIONAL DATA ELEMENTS	COSTS AND HOURS INCURRED TO DATE (thousands of U.S. Dollars or thousands of hours)			COSTS AND HOURS INCURRED AT COMPLETION (thousands of U.S. Dollars or thousands of hours)		
	A. NONRECURRING	B. RECURRING	C. TOTAL	D. NONRECURRING	E. RECURRING	F. TOTAL
ENGINEERING						
(1) DIRECT ENGINEERING LABOR HOURS						
(2) DIRECT ENGINEERING LABOR DOLLARS						
(3) ENGINEERING OVERHEAD DOLLARS						
(4) TOTAL ENGINEERING DOLLARS						
MANUFACTURING OPERATIONS						
(5) DIRECT TOOLING LABOR HOURS						
(6) DIRECT TOOLING LABOR DOLLARS						
(7) DIRECT TOOLING & EQUIPMENT DOLLARS						
(8) DIRECT QUALITY CONTROL LABOR HOURS						
(9) DIRECT QUALITY CONTROL LABOR DOLLARS						
(10) DIRECT MANUFACTURING LABOR HOURS						
(11) DIRECT MANUFACTURING LABOR DOLLARS						
(12) MANUFACTURING OPERATIONS OVERHEAD DOLLARS (Including Tooling and Quality Control)						
(13) TOTAL MANUFACTURING OPERATIONS DOLLARS (Sum of rows 6, 7, 9, 11, and 12)						
MATERIALS						
(14) RAW MATERIAL DOLLARS						
(15) PURCHASED PARTS DOLLARS						
(16) PURCHASED EQUIPMENT DOLLARS						
(17) MATERIAL HANDLING OVERHEAD DOLLARS						
(18) TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS						
(19) TOTAL MATERIAL DOLLARS						
OTHER COSTS						
(20) OTHER COSTS NOT SHOWN ELSEWHERE (Specify in Remarks)						
SUMMARY						
(21) TOTAL COST (Direct and Overhead)						

22. REMARKS

DD FORM 1921-1, MAY 2011